APPROVED BUDGET FOR THE CONTRACT / BILL OF QUANTITIES

PROJECT: REHABILITATION OF CR INCLUDING OFFICE AND BUILDING APPURTENANCES
SUBJECT: GENERAL REQUIREMENTS, CIVIL, ARCHITECTURAL, ELECTRICAL, AND PLUMBING AND SANITARY WORKS
DATE:

Item No.	Description	Qty.	Unit	Unit Price	Estimated Direct Cost	Mark-up			Total Mark-ups	VAT	Total Indirect Cost	Total Cost	Unit Cost
						OCM	Profit	MOB/ DEMOB					
A	**General Requirements**												
A.1	Demolition of CR and Hauling of Debris	1.00	lot										
A.2	Health and Safety	1.00	lot										
A.3	Temporary Facilities	1.00	lot										
A.4	Asbuilt Plan	1.00	lot										
											Sub Total		
B.	**Civil Works**												
B.1	**Wall Footing**												
B.1.1	**Cement**	7.00	bags										
B.1.2	Sand	0.30	cum										
B.1.3	Gravel	0.41	cum										
B.1.4	12mmø x 6.0m deformed bar	21.00	pcs										
B.1.5	# 16 GI Wire	0.10	kls										
B.2	**Masonry Works**												
B.2.1	Cement	75.00	bags										
B.2.2	Sand	3.25	cum										
B.2.3	12mmø x 6.0m deformed bar	40.00	pcs										
B.2.4	# 16 GI Wire	7.55	kgs.										
B.2.5	4'' CHB	612.00	pcs										
											Sub Total		
C	**Architecural works**												
C.1	**Painting Works**												
C.1.1	Skimcoat	10.00	bags										
C.1.2	Semi Gloss (Boysen)	8.00	gal										
C.1.3	Flat Latex	8.00	gal										
C.1.4	Waterproofing	8.00	gal										
C.1.5	Paint Roller	1.00	ls										
C.1.6	Paint Brush	1.00	ls										
C.1.7	Sand Paper # 100	1.00	ls										
C.1.8	Epoxy Enamel Flooring	5.00	gal										
C.1.9	Paint Thinner	3.00	gal										
C.2	**Tiling works**												
C.2.1	Comfort Rooms												

C.2.1.1	Ceramic Tiles 60x60cm	75.00	pcs										
C.2.1.2	Wall Ceramic Tiles 30x60cm	520.00	pcs										
C.2.1.3	Cement	10.00	bags										
C.2.1.4	Sand	1.32	cum										
C.2.1.5	Tile Adhesive	32.00	bags										
C.2.1.6	Tile Grout	21.00	bags										
C.2.1.7	Countertop (incl. backsplash)												
C.2.1.8	Ceramic Tiles 60x60cm	25.00	pcs										
C.2.1.9	Cement	5.00	bags										
C.2.1.10	Sand	1.00	cum										
C.2.1.11	Tile Adhesive	5.00	bags										
C.2.1.12	Tile Grout	3.00	bags										
C.3	**Doors**												
C.3.1	D2 - 0.7m x 2.10m PVC Flush Door (including lockset)	6.00	sets										
C.3.2	D3 - 0.7m x 2.10m Swing Glass Door	1.00	set										
C.4	**Wall Mounted Folding Table**												
C.4.1	3/4'' Marine Plywood	2.00	pcs										
C.4.2	Foldable Bracket	8.00	pcs										
C.4.3	Pressing Roller	1.00	pcs										
C.4.4	Screw, Botls and Nuts	1.00	lot										
C.4.5	Formica Laminates	2.00	pcs										
C.5	**Others**												
C.5.1	Modular Partition (Single) w/ Swivel Chair and Metal Pedestal (2nd Floor)	8.00	sets										
C.5.2	Modular Partition (Double) w/ Swivel Chair and Metal Pedestal (Collection Area)	2.00	sets										
C.5.4	False Wall at Collection Area	1.00	lot										
C.5.5	Flower pot (15'' diameter x 14'' height)	10.00	pcs										
											Sub Total		
D.	**Electrical Works**												
D.1	**Panel Board**												
D.1.1	120 Amps. Circuit Breaker (Main)(Verify size todesigner)	1.00	set										
D.1.1	20 Amps. Circuit Breaker	4.00	pcs										
D.2	**Lighting Fixtures**												
D.2.1	Center Light	1.00	pcs										
D.3	**Wiring Devices (Complete w/ Cover)**												
D.3.1	Switches												

D.3.2	One-Gang Switch Wide Series	20.00	pcs										
D.3.3	Two-Gang Switch Wide Series	8.00	pcs										
D.3.4	Outlets												
D.3.5	Duplex Convenience Outlet (Wall mounted)	28.00	pcs										
D.3.6	Exhaust Fan	4.00	pcs										
D.4	**Conduits, Boxes, and Fittings**												
D.4.1	2'' x 4' x 2-1/8''D Utility Box #18	20.00	pcs										
D.4.2	4'' Octagonal x 2-1/8''D Box	20.00	pcs										
D.4.3	20mm x 3300mm PVC Conduit	20.00	pcs										
D.4.4	20mm PVCAdopter	10.00	pcs										
D.5	**Wires**												
D.5.1	# 3.5mm2 THHN 50m	2.00	box										
D.5.2	# 2.0mm2 THHN 50m	1.00	box										
D.6	**Miscellaneous**												
D.6.1	Electrical Tapes	10.00	pcs										
D.6.2	PVC Cement (400cc/can)	5.00	can										
D.6.3	Butane Gas	3.00	pcs										
D.6.4	G.I. Wire	5.00	kgs										
D.6.5	1/2'' PVC Flexible Conduit	50.00	m										
D.6.6	1/2'' PVC Flexible Connector	20.00	pcs										
D.6.7	Battery Operated Smoke Detector	68.00	pcs										
											Sub Total		
E	**Plumbing & Sanitary Works**												
E.1	**Plumbing Fixtures**												
E.1.1	Water Closet with complete accesorries	6.00	set										
E.1.2	Lavatory with Pop-up Drain and P-Trap	6.00	set										
E.1.3	Floor Drain (2'') with Odor Trap	12.00	set										
E.1.4	Kitchen Sink with Faucet	4.00	set										
E.1.5	Tissue Holder	6.00	set										
E.1.6	Angle Valve	5.00	pcs										
E.2	**Plumbing Fittings**												
E.2.1	Neltex PVC Pipe 2''	13.00	pcs										
E.2.2	Neltex PVC Pipe 4''	10.00	pcs										
E.2.3	PPR Pipe 3/4''	34.00	mts										
E.2.4	Teflon Tape	30.00	pcs										
E.2.5	PVC Elbow	5.00	pcs										
E.2.6	PVC Wye	5.00	pcs										
E.2.7	PVC Tee	4.00	pcs										
E.2.8	PVC Solvent	20.00	can										
											Sub Total		
TOTAL PROJECT COST													